

# LE RAWDON NOIS

MUNICIPAL BULLETIN

## 2018 TAXES

### AVOID WAITING LINES PAY YOUR TAX BILL:

- On your financial institution's website. Register the matriculation number that is found on the detachable coupons at the bottom of your bill, omitting the letter F. If you have several accounts, you must register each account separately with the according amount due.
- By automated teller machine or at the counter of most financial institutions
- By mail (cheque made out to the Municipality of Rawdon)

### TAX PAYMENTS IN 4 INSTALLMENTS

If the total sum of the general taxes, other taxes, tariffs and compensations exceeds \$300, these taxes are payable in 4 installments, on:

MARCH 1<sup>st</sup> 2018  
MAY 1<sup>st</sup> 2018  
JULY 3<sup>rd</sup> 2018  
SEPTEMBER 4<sup>th</sup> 2018

Legal deposit: BAnQ2018  
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rawdon.ca



| REVENUES                        | 2018                | 2017                |
|---------------------------------|---------------------|---------------------|
| Taxes                           | \$14 181 715        | \$13 284 953        |
| Payments in lieu of taxes       | \$229 702           | \$261 356           |
| Transfer payments               | \$591 287           | \$509 715           |
| Services rendered               | \$935 032           | \$897 680           |
| Permits and land transfer taxes | \$570 500           | \$564 300           |
| Fines and penalties             | \$131 700           | \$151 400           |
| Interest                        | \$225 000           | \$237 000           |
| Other revenues                  | \$30 000            | \$38 000            |
|                                 | <b>\$16 894 936</b> | <b>\$15 944 404</b> |

| OPERATING EXPENSES                   | 2018                | 2017                |
|--------------------------------------|---------------------|---------------------|
| Administration                       | \$2 495 466         | \$2 651 393         |
| Public safety                        | \$2 803 843         | \$2 609 808         |
| Transportation                       | \$3 141 965         | \$3 046 460         |
| Environmental health                 | \$2 652 877         | \$2 451 231         |
| Waterways                            | \$29 360            | \$27 191            |
| Environment                          | \$203 121           | \$127 735           |
| Health and welfare                   | \$18 000            | \$18 000            |
| Town planning                        | \$417 342           | \$397 610           |
| Promotion and economic development   | \$64 338            | \$64 065            |
| Recreation                           | \$1 814 146         | \$1 804 541         |
| Library                              | \$401 965           | \$377 520           |
| Interest                             | \$804 739           | \$618 815           |
| Depreciation                         | \$4 109 226         | \$2 277 031         |
| <b>OTHER ALLOCATIONS</b>             |                     |                     |
| Reimbursement of debt                | \$1 668 620         | \$1 464 790         |
| Capital activities                   | \$37 765            | \$14 800            |
| Appropriation of surplus             | (\$75 000)          | (\$75 000)          |
| Allocation of appropriated surplus / |                     |                     |
| Residual material                    | (\$25 000)          | (\$20 000)          |
| Reserves                             | \$441 389           | \$365 445           |
| Depreciation                         | (\$4 109 226)       | (\$2 277 031)       |
|                                      | <b>\$16 894 936</b> | <b>\$15 944 404</b> |

2018 BUDGET

### Triennial capital expenditures program

2018: \$5 023 125 | 2019: \$5 957 000 | 2020: \$4 148 500