

LE RAWDON NOIS

JANUARY
2016

RAWDON MUNICIPAL BULLETIN

2016 BUDGET

AVOID
WAITING LINES
PAY YOUR TAX BILL:

REVENUES

	2016	2015
Taxes	\$12 898 102	\$12 471 652
Payments in lieu of taxes	\$261 360	\$218 293
Transfer payments	\$507 208	\$402 611
Services rendered	\$822 716	\$793 959
Permits and land transfer taxes	\$537 600	\$588 779
Fines and penalties	\$141 800	\$174 604
Interest	\$206 832	\$190 000
Other revenues	\$48 000	\$18 000
	\$15 423 618	\$14 857 898

OPERATING EXPENSES

Administration	\$2 509 814	\$2 554 874
+ depreciation	\$118 335	\$110 132
Public safety	\$2 613 906	\$2 525 719
Transportation	\$3 070 141	\$3 020 461
+ depreciation	\$880 413	\$859 399
Environmental health	\$2 405 260	\$2 252 467
+ depreciation	\$447 905	\$446 030
Waterways	\$26 100	\$88 300
Environmental protection	\$103 820	\$61 911
Health and welfare	\$20 000	\$20 000
Town planning	\$445 535	\$638 583
+ depreciation	\$9 486	\$9 536
Promotion and economic development	\$59 811	\$69 920
Recreation	\$1 784 802	\$1 450 732
+ depreciation	\$161 952	\$145 370
Library	\$386 580	\$412 828
+ depreciation	\$13 901	\$14 452
Other allocations		
Interest	\$632 365	\$563 523
Reimbursement of debt	\$1 310 806	\$1 150 040
Capital activities	\$14 800	\$183 121
Appropriation of surplus	(\$162 500)	(\$325 000)
Allocation of appropriated surplus	(\$173 840)	(\$137 140)
Reserves	\$376 218	\$327 559
Depreciation	(\$1 819 433)	(\$1 717 619)
	\$15 423 618	\$14 857 898

- On your financial institution's website
- By automated teller machine or at the counter of most financial institutions
- By mail

Tax payments in 4 installments

If the total sum of the general taxes, other taxes, tariffs and compensations exceeds \$300, these taxes are payable in four installments, on:

First installment: February 29th, 2016

Second installment: April 29th, 2016

Third installment: June 29th, 2016

Fourth installment: August 29th, 2016

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