

LE RAWDON NOIS

JANUARY
2015

RAWDON MUNICIPAL BULLETIN

2015 BUDGET

HOW TO PAY YOUR TAX BILL?

- On your financial institution's website
- By automated teller machine or at the counter of most financial institutions
- By mail
- At the Town Hall reception desk

REVENUES

	2015	2014
Taxes	12 471 652 \$	11 959 016 \$
Payments in lieu of taxes	218 293 \$	250 880 \$
Transfer payments	402 611 \$	441 394 \$
Services rendered	793 959 \$	721 788 \$
Permits and land transfer taxes	588 779 \$	550 730 \$
Fines and penalties	174 604 \$	184 000 \$
Interest	190 000 \$	200 000 \$
Other revenues	18 000 \$	18 000 \$
	14 857 898 \$	14 325 808 \$

OPERATING EXPENSES

Administration	2 554 874 \$	2 605 857 \$
+ un-budgeted depreciation in 2014	110 132 \$	
Public safety	2 525 719 \$	2 420 500 \$
+ un-budgeted depreciation in 2014	132 700 \$	
Transportation	3 020 461 \$	3 249 628 \$
+ un-budgeted depreciation in 2014	859 399 \$	
Environmental hygiene	2 252 467 \$	2 191 857 \$
+ un-budgeted depreciation in 2014	446 030 \$	
Waterways	88 300 \$	96 805 \$
Environmental protection	61 911 \$	102 736 \$
Social housing	20 000 \$	16 456 \$
Town planning and zoning	638 583 \$	517 809 \$
+ un-budgeted depreciation in 2014	9 536 \$	
Promotion and economic development	69 920 \$	68 325 \$
Recreation and culture	1 450 732 \$	1 454 382 \$
+ un-budgeted depreciation in 2014	145 370 \$	
Library	412 828 \$	516 260 \$
+ un-budgeted depreciation in 2014	14 452 \$	
Other allocations		
Long term debt interest	563 523 \$	535 807 \$
Reimbursement of long-term debt	1 150 040 \$	1 047 740 \$
Capital activities	183 121 \$	14 800 \$
Appropriation of unallocated surplus	(325 000 \$)	(655 817 \$)
Allocation of appropriated surplus	(137 140 \$)	(137 140 \$)
Financial reserves and reserved funds	327 559 \$	279 803 \$
Depreciation / un-budgeted in 2014	(1 717 619 \$)	
	14 857 898 \$	14 325 808 \$

THREE-YEAR CAPITAL ASSETS PROGRAM

2015	2 631 502 \$
2016	2 513 525 \$
2017	1 000 000 \$

NEW

1 Tax payments in 4 installments instead of 3

If the total sum of the general taxes, other taxes, tariffs and compensations exceeds \$300, these taxes are payable in four installments, on:

First installment :	March 2 nd , 2015
Second installment :	May 1 st , 2015
Third installment :	July 2 nd , 2015
Fourth installment :	September 1 st , 2015

2 Would you like to stay on top of what is happening in Rawdon? Register on our website to receive our newsletter.

Beginning in March 2015, on a monthly basis, you will receive Rawdon's latest news (tax payment reminders, consultation meetings, events, boil orders, press releases, etc.)

You can also take this opportunity to subscribe to receive the municipal bulletin by email.



Legal deposit : BNQ. 1999 - Published on January 30th, 2015

IMPORTANT NOTICE : The information presented by this Municipal Newsletter does not replace the legal texts of the different laws of the Municipality of Rawdon. These Laws may be subject to change at any time.